

**State of Alaska**  
**FY2004 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Workforce Investment Boards**  
**Component Budget Summary**

## **Component: Workforce Investment Boards**

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### **Component Mission**

Forge partnerships with employers to optimize employment and training resources.

### **Component Services Provided**

The Workforce Investment Boards component, in conjunction with the Alaska's Workforce Investment Board, is responsible for the oversight and continuous improvement of the federal, state, and local partnerships that implement the workforce investment system. This includes responsibility for the Workforce Investment Act (WIA), State Training and Employment Program (STEP), and the Denali Training Funds. This component provides staff to the AWIB and to the local business led boards. This component provides policy planning for the training and employment resources provided by state and federal programs.

Staff to the business-led boards provide research and support to committees. Staff help to identify emerging priorities and best practices from across the state and nation. Through the development of innovative projects and system building initiatives, the Board and staff work collaboratively to ensure the various investments made by federal, state, local, public and private partners are aligned for maximum effectiveness in creating a strong workforce.

### **Component Goals and Strategies**

#### **Workforce Investment Boards**

Strengthen the involvement of business, industry and the education system in providing coordinated programs and service delivery to promote progressive, lifelong occupational learning, skill transferability, credential portability, and worker mobility.

- Enlist and utilize business, industry and education providers in building Alaska's workforce development system.
- Increase public awareness of the AWIB and its purpose and mission.

Evaluate workforce development programs to optimize participant employability.

- Develop integrated standard program measures.
- Score each program using AWIB's criteria.
- Make recommendations to the Governor regarding program and system improvements.

Ensure that Alaskans have access to quality job training and employment services statewide, particularly in rural areas and among economically disadvantaged citizens and Alaskans with disabilities.

- Invest in programs and facilities that are prioritized by their ability to provide increased access, capacity and strength to the workforce development system.
- Expand access to short-term secondary and post-secondary training and registered apprenticeships through investments in interactive technology, distance delivery, intensive seminars and correspondence programs.
- Evaluate and address the impacts of changing demographics within Alaska.
- Achieve alignment with the "Alaska's Future Workforce Strategic Policies and Investment Blueprint."

### **Key Component Issues for FY2003 – 2004**

- (1) Monitor the Congressional reauthorization of the federal Workforce Investment Act in 2004. Critical issues for Alaska will be potential changes to performance measures; youth program design, One Stop partners, and other program integration and alignments.
- (2) Increase the involvement of business and employers in Alaska's workforce investment system and align investments with industry-based standards.
- (3) Streamline and strengthen the business-led board structures to result in one State Board and 4-5 Regional Councils that will be aligned with Economic Development regions.

- (4) Establish a statewide Clearinghouse and evaluative / technical assistance role to bring visibility to the full range of workforce development, education and training investments in Alaska and promote coordinated investment strategies.
- (5) Address the proposed reductions and dilution of Carl Perkins Career and Technical Education funding for FY04.
- (6) Establish a statewide, sustainable plan for Regional Learning Centers in Alaska.

### **Major Component Accomplishments in 2002**

The Division of Business Partnerships is a newly created Division that integrates several units formerly with the Employment Security Division (ESD) and the Alaska Human Resource Investment Council (AHRIC). While the units comprising the DBP had many accomplishments in 2002, these are reported in the previous components.

### **Statutory and Regulatory Authority**

#### 1) Federal

- Public Law 104-193
- Public Law 105-33
- Public Law 105-220
- 20 CFR parts 660-671
- 29 CFR part 37

#### 2) State

- AS 44.31
- AS 23.15.550-850
- AS 23.20
- 8 AAC 87.010-87.180
- Admin Order # 113
- Admin Order # 182
- Admin Order # 205

**Workforce Investment Boards**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	1,151.5
72000 Travel	0.0	0.0	267.9
73000 Contractual	0.0	0.0	1,040.6
74000 Supplies	0.0	0.0	108.8
75000 Equipment	0.0	0.0	54.3
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>2,623.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	1,337.0
1007 Inter-Agency Receipts	0.0	0.0	911.0
1054 State Employment & Training Program	0.0	0.0	275.1
1108 Statutory Designated Program Receipts	0.0	0.0	100.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>2,623.1</b>

**Workforce Investment Boards**

**Proposed Changes in Levels of Service for FY2004**

The Workforce Investment Boards component is a newly formed unit within the Division of Business Partnerships of the Department.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
- \$75 per Month Health Insurance Increase for Non-Covered Staff	0.0	0.2	0.7	0.9
- Transfer Total Funding and 6 PFT from Ak Human Resource Inv Council to Workforce Investment Boards	0.0	0.0	753.3	753.3
- Transfer Funding and 10 PFT Positions from Job Train Programs to Workforce Investment Boards	0.0	1,288.0	689.1	1,977.1
- Transfer 1 PFT PCN (07-5353) from Employment Services to Workforce Investment Boards	0.0	48.8	0.0	48.8
<b>Proposed budget decreases:</b>				
- Delete Unneeded Interagency Receipt Authorization	0.0	0.0	-157.0	-157.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>1,337.0</b>	<b>1,286.1</b>	<b>2,623.1</b>

**Workforce Investment Boards****Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	17	Annual Salaries	874,766
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	297,461
			<i>Less 1.77% Vacancy Factor</i>	(20,700)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>17</b>	<b>Total Personal Services</b>	<b>1,151,527</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
Education Specialist II	1	0	0	0	1
Employ Sec Analyst I	1	0	0	0	1
Employ Sec Analyst III	4	0	0	0	4
Executive Director	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Micro/Network Tech I	1	0	0	0	1
Prog Coordinator	1	0	0	0	1
Project Asst	1	0	0	0	1
Project Coord	4	0	0	0	4
Research Analyst III	1	0	0	0	1
<b>Totals</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>